Mercer County Health Department

Reginning Balance	COUNTY Fiscal Year	Revenue Source	Mercer 2004	Percent of Agency's Total	Jurisdiction 0 - 20,000 Average Percent	Statewide 2004 Average Percentage
Taxes Interest	Beginning Balance		\$69,622			
Taxes Interest	Local Revenues					
Viral Records	Taxes		\$158,524	41.84%	27.70%	47.079
Donations	Interest		\$537	0.14%	0.83%	0.739
Fees	Vital Records		\$2,030	0.54%	1.48%	2.809
State	Donations		\$4,526			0.379
Total Local Revenues	Fees					4.05%
DHSS Revenues State \$49,158 12,98% 9,06% 4,348						
State		S	\$186,840	49.32%	36.12%	56.709
Family Planning						
Family Planning			\$49,158			
MCH	, ,					
School Health Grants			\$10.526			
WIC Administration						
Child Care Inspections						
Child Care Inspections Federal \$285 0.08% 0.16% 0.13° Child Care Nurse Consultant Federal \$435 0.11% 0.20% 0.01% AIDS Funding State 0.00% 0.00% 0.00% AIDS Funding Federal \$7,413 1.96% 2.09% 4.21* AIDS Funding Federal \$7,413 1.96% 2.09% 4.21* Breast & Cervical Cancer State 0.00% 0.00% 0.04% 0.03% Breast & Cervical Cancer Federal 0.00% 0.18% 0.04* Breast & Cervical Cancer Federal 0.00% 0.43% 0.030 Breast & Cervical Cancer Federal 0.00% 0.43% 0.020 Chronic Disease Prevention State 0.00% 0.11% 0.020 Chronic Disease Prevention Federal 0.00% 0.00% 0.12% 0.020 Chronic Disease Prevention Federal 0.00% 0.00% 0.00% 0.00% Other DHSS State 0.00% 0.00% 0.00% 0.00% 0.00% Other DHSS State 0.00% 0.00% 0.00% 0.00% 0.00% Other DHSS Other Sources 0.00% 0.00% 0.00% 0.00% 0.00% Other DHSS Other Sources 0.00% 0			ψ12,00 <i>)</i>			
Child Care Nurse Consultant			\$285			0.037
AIDS Funding State 0.00% 0.00% 0.00% 0.00% AIDS Funding Federal 0.00% 0.00% 0.00% 3.52° AIDS Funding Federal 57,413 1.96% 2.09% 3.52° AIDS Funding Federal 57,413 1.96% 2.09% 3.52° AIDS Funding Federal 57,413 1.96% 2.09% 3.52° AIDS Funding Federal 0.00% 0.18% 0.048° 0.00° 0.00% 0.18% 0.048° 0.00° 0.00% 0.00% 0.00% 0.00°	Child Care Nurse Consultant					0.119
AIDS Funding Federal 0.00% 0.09% 4.21f Regional ER Planning Federal 57,413 1.96% 2.09% 3.52f Breast & Cervical Cancer State 0.00% 0.00% 0.43% 0.030f Chronic Disease Prevention State 0.00% 0.43% 0.020f Chronic Disease Prevention Federal 0.00% 0.47% 0.22f Worksite Inventory Federal 0.00% 0.00% 0.00% Other DHSS State 0.00% 0.00% 0.48% 0.91f Other DHSS Federal \$659 0.17% 1.84% 2.91f Other DHSS Federal \$659 0.17% 1.84% 2.91f Other DHSS Federal \$32,188 8.50% 14.18% 18.11f Total DHSS Federal \$32,188 8.50% 14.18% 18.11f Total DHSS State \$57,842 15.27% 11.38% 5.21f Total DHSS Other \$50 0.00% 0.00% 0.00% Other DHSS \$9,030 23.76% 25.55% 23.33f Other Revenues \$90,030 23.76% 25.55% 23.33f Other Revenues \$90,030 23.76% 25.55% 23.33f Other Revenues \$90,030 23.76% 25.55% 23.33f Other Revenues \$14.96% 18.84% 5.12f Home Health \$56,658 14.96% 18.84% 5.12f Home Health \$5,455 1.44% 3.68% 1.78f MC+ (Non-Home Health) \$5,455 1.44% 3.68% 1.78f MC+ (Non-Home Health) \$4,848 1.28% 1.90% 0.45% Other State Departments 0.00% 0.42% 0.28f Other State Departments 0.00% 0.33% 0.44% 0.12f Medicard - (Non-Home Health) \$4,848 1.28% 1.90% 0.65f Private 3rd Party (Non-Home Health) \$4,848 1.28% 1.90% 0.65f Private 3rd Party (Non-Home Health) \$5,455 1.44% 3.68% 1.78f Total Other Revenue \$10,969 26.92% 38.33% 19.97f Total Revenue All Sources \$378,839 100.00% 100.00% 100.00% Expenditures \$11,124 3.52% 3.00% 1.36f Supplies/Equipment \$25,974 8.22% 7.52% 9.12f Contracted Services \$17,758 5.62% 4.75% 1.414f Travel \$11,124 3.52% 3.00% 1.36f Supplies/Equipment \$25,974 8.22% 7.52% 9.12f Contracted Services \$17,758 5.62% 4.75% 1.414f Travel \$11,124 3.52% 3.00% 1.36f Total Expenditures \$11,246 1			7.00			
Regional ER Planning Federal \$7,413 1.96% 2.09% 3.52½ Breast & Cervical Cancer State 0.00% 0.18% 0.04% Breast & Cervical Cancer Federal 0.00% 0.43% 0.30% Chronic Disease Prevention State 0.00% 0.00% 0.11% 0.02½ Chronic Disease Prevention Federal 0.00% 0.00% 0.11% 0.02½ Chronic Disease Prevention Federal 0.00% 0.00% 0.00% Other DHSS State 0.00% 0.00% 0.00% Other DHSS State 0.00% 0.00% 0.00% Other DHSS Federal \$659 0.17% 1.84% 2.91% Other DHSS Other Sources 0.00% 0.00% 0.00% Other DHSS Total DHSS Federal \$32,188 8.50% 14.18% 18.11% Total DHSS State \$57,842 15.27% 11.38% 5.21% Total DHSS Other \$0 0.00% 0.00% 0.00% Other Revenues \$90,030 23.76% 25.55% 23.33% Other Revenues \$90,030 23.76% 25.55% 23.33% Home Health \$56,658 14.96% 18.84% 5.12% Home Maker \$33,008 8.71% 8.12% 3.36% Mcdicaid - (Non-Home Health) \$5,455 1.44% 3.68% 1.78% Mcdicare - (Non-Home Health) \$4,848 1.28% 1.90% 0.05% Other State Departments 0.00% 0.45% 0.21% Mcdicare - (Non-Home Health) \$4,848 1.28% 1.90% 0.659 Private 3rd Party (Non-Home Health) \$2,200 0.53% 4.43% 7.08% Total Other Revenue \$101,969 26.92% 38.33% 19.97% Total Revenue All Sources \$192,280 60.86% 59.57% 51.99% Finge Benefits \$21,518 6.81% 12.80% 13.96% Supplies/Equipment \$25,974 8.22% 7.52% 9.12% Contracted Services \$17,788 5.62% 4.75% 14.14% Travel \$11,124 3.52% 3.00% 1.36% Utilities/Rent \$54,000 0.00% 0.00% 0.00% Per Capita Public Health Revenue \$79.86	AIDS Funding	Federal			0.09%	4.219
Breast & Cervical Cancer Federal 0.00% 0.43% 0.30° Chronic Disease Prevention State 0.00% 0.11% 0.02° Chronic Disease Prevention Federal 0.00% 0.00% 0.47% 0.22° Worksite Inventory Federal 0.00% 0.00% 0.13° Other DHSS State 0.00% 0.00% 0.13° Other DHSS Federal \$659 0.17% 1.84% 2.91° Other DHSS Federal \$659 0.00% 0.00% 0.00° Total DHSS Federal \$32,188 8.50% 14.18% 18.11° Total DHSS State \$57,842 15.27% 11.38% 5.21° Total DHSS Other \$0 0.00% 0.00% 0.00° Total DHSS Combined Revenues \$90,030 23.76% 25.55% 23.33° Other Revenues \$90,030 23.76% 25.55% 23.33° Other Revenues \$56,658 14.96% 18.84% 5.12° Home Health \$56,658 14.96% 18.84% 5.12° Home Maker \$33,008 8.71% 8.12% 3.36° Medicaid - (Non-Home Health) \$5,455 1.44% 3.68% 1.78° Medicaid - (Non-Home Health) \$4,848 1.28% 1.90% 0.42° Private 3rd Party (Non-Home Health) \$4,848 1.28% 1.90% 0.65° Private 3rd Party (Non-Home Health) \$4,848 1.28% 1.90% 0.65° Total Other Revenue \$101.969 26.92% 38.33% 19.97° Total Revenue All Sources \$17,758 5.62% 4.75% 14.14° Travel \$11,124 3.52% 3.00% 1.36° Utilities/Rent \$5,405 1.71% 2.10% 1.71° Total Expenditures \$11,124 3.52% 3.00% 1.36° Total Expenditures \$11,249 3.52% 3.00% 1.36° Total Expenditures \$315,964 100.00% 0.00% Per Capita Public Health Revenue \$79,86	Regional ER Planning	Federal	\$7,413	1.96%	2.09%	3.529
Chronic Disease Prevention State 0.00% 0.11% 0.025	Breast & Cervical Cancer	State		0.00%	0.18%	0.049
Chronic Disease Prevention Federal 0.00% 0.47% 0.229	Breast & Cervical Cancer	Federal		0.00%	0.43%	0.309
Worksite Inventory	Chronic Disease Prevention	State		0.00%	0.11%	0.029
Other DHSS State 0.00% 1.26% 0.485 Other DHSS Federal \$659 0.17% 1.84% 2.915 Other DHSS Other Sources 0.00% 0.00% 0.00% Total DHSS Federal \$32,188 8.50% 14.18% 18.115 Total DHSS Other \$0 0.00% 0.00% 0.00% Total DHSS Other \$0 0.00% 0.00% 0.00% Total DHSS Combined Revenues S90,030 23.76% 25.55% 23.33 Other Revenues Home Health \$56,658 14.96% 18.84% 5.129 Home Health \$56,658 14.96% 18.84% 5.129 Home Health \$56,658 14.96% 18.84% 5.129 Home Health \$5,455 1.44% 3.68% 1.78 McH-(Non-Home Health) \$5,455 1.44% 3.68% 1.78 McLicare (Non-Home Health) \$4,848 1.28% 1.90%	Chronic Disease Prevention	Federal		0.00%	0.47%	0.229
Other DHSS Federal \$659 0.17% 1.84% 2.91% Other DHSS Other Sources 0.00% 0.00% 0.00% Total DHSS Federal \$32,188 8.50% 14.18% 18.11% Total DHSS State \$57,842 15.27% 11.38% 5.21% Total DHSS Other \$0 0.00% 0.00% 0.00% Total DHSS Combined Revenues \$90,030 23.76% 25.55% 23.33* Other Revenues Home Health \$56,658 14.96% 18.84% 5.12* Home Maker \$33,008 8.71% 8.12% 3.36* Mcdicaid - (Non-Home Health) \$5,455 1.44% 3.68% 1.78* Family Planning Title X 0.00% 0.42% 1.36* Other State Departments \$4,848 1.28% 1.90% 0.65* Private 3rd Party (Non-Home Health) \$4,848 1.28% 1.90% 0.65* Other Total Other Revenue \$101,969 26.92% 38.33% 19.97* <td>Worksite Inventory</td> <td>Federal</td> <td></td> <td>0.00%</td> <td>0.00%</td> <td>0.139</td>	Worksite Inventory	Federal		0.00%	0.00%	0.139
Other DHSS Other Sources 0.00% 0.00% 0.00% Total DHSS Federal Total DHSS State \$32,188 8.50% 14,18% 18,115 Total DHSS Other \$0 0.00% 0.00% 0.00% Total DHSS Combined Revenues Sp0,030 23,76% 25,55% 23,333 Other Revenues Home Health \$56,658 14,96% 18,84% 5,12° Home Maker \$33,008 8,71% 8,12% 3,36° Mediciail - (Non-Home Health) \$5,455 1,44% 3,68% 1,78° MC+ (Non-Home Health) \$5,455 1,44% 3,68% 1,78° Mediciare - (Non-Home Health) \$4,848 1,28% 1,90% 0,65° Other State Departments \$0,00% 0,45% 0,15% 0,21° Other Pevalue Party (Non-Home Health) \$4,848 1,28% 1,90% 0,65° Private 3rd Party (Non-Home Health) \$2,000 0,53% 4,43% 7,08° Total Other Revenue \$10,00% <td></td> <td>State</td> <td></td> <td>0.00%</td> <td>1.26%</td> <td>0.489</td>		State		0.00%	1.26%	0.489
Total DHSS Federal Total DHSS State Total DHSS State Total DHSS State S57,842 15.27% 11.38% 5.21%			\$659			
Total DHSS State S57,842 15.27% 11.38% 5.21% Total DHSS Other \$0 0.00% 0.00						
Total DHSS Other						
Total DHSS Combined Revenues \$90,030 23.76% 25.55% 23.33° Other Revenues Home Health \$56,658 14.96% 18.84% 5.12° Home Maker \$33,008 8.71% 8.12% 3.36° Mcdicaid - (Non-Home Health) \$5,455 1.44% 3.68% 1.78° MC+ (Non-Home Health) 0.00% 0.42% 1.36° Family Planning Title X 0.00% 0.43% 0.12° Other State Departments 0.00% 0.34% 0.12° Medicare - (Non-Home Health) \$4,848 1.28% 1.90% 0.65° Private 3rd Party (Non-Home Health) \$4,848 1.28% 1.90% 0.65° Dither \$2,000 0.53% 4.43% 7.08° Total Other Revenue \$101,969 26.92% 38.33% 19.97° Total Revenue All Sources \$378,839 100.00% 100.00% 100.00% Expenditures \$192,280 60.86% 59.57% 51.99° Fringe Benefits						
Other Revenues Home Health \$56,658 14.96% 18.84% 5.12% Home Maker \$33,008 8.71% 8.12% 3.36% McC+ (Non-Home Health) \$5,455 1.44% 3.68% 1.78% MC+ (Non-Home Health) 0.00% 0.42% 1.36% Family Planning Title X 0.00% 0.15% 0.21% Other State Departments 0.00% 0.34% 0.12° Medicare - (Non-Home Health) \$4,848 1.28% 1.90% 0.65% Private 3rd Party (Non-Home Health) \$4,848 1.28% 1.90% 0.65% Drivate 3rd Party (Non-Home Health) \$2,000 0.53% 4.43% 7.08° Total Other Revenue \$101,969 26.92% 38.33% 19.97° Total Revenue All Sources \$378,839 100.00% 100.00% 100.00% Expenditures Salaries/Wages \$192,280 60.86% 59.57% 51.99° Fringe Benefits \$21,518 6.81% 12.80%						
Home Health		S	\$90,030	23.76%	25.55%	23.339
Home Maker			0.00	44000	40.044	
Medicaid - (Non-Home Health) \$5,455 1.44% 3.68% 1.788 MC+ (Non-Home Health) 0.00% 0.42% 1.369 Family Planning Title X 0.00% 0.15% 0.219 Other State Departments 0.00% 0.34% 0.129 Medicare - (Non-Home Health) \$4,848 1.28% 1.90% 0.659 Private 3rd Party (Non-Home Health) \$2,000 0.53% 4.43% 7.089 Other \$2,000 0.53% 4.43% 7.089 Total Other Revenue \$101,969 26.92% 38.33% 19.979 Total Revenue All Sources \$378,839 100.00% 0.00% 100.00% Expenditures \$32,280 60.86% 59.57% 51.999 Fringe Benefits \$21,518 6.81% 12.80% 13.966 Supplies/Equipment \$25,974 8.22% 7.52% 9.129 Contracted Services \$17,758 5.62% 4.75% 14.145 Travel \$11,124 3.52% 3.00% 1.366 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
MC+ (Non-Home Health) 0.00% 0.42% 1.36% Family Planning Title X 0.00% 0.15% 0.218 Other State Departments 0.00% 0.34% 0.129 Medicare - (Non-Home Health) \$4,848 1.28% 1.90% 0.65% Private 3rd Party (Non-Home Health) 0.00% 0.46% 0.28% Other \$2,000 0.53% 4.43% 7.08% Total Other Revenue \$101,969 26.92% 38.33% 19.97% Total Revenue All Sources \$378,839 100.00% 100.00% 100.00% Expenditures Salaries/Wages \$192,280 60.86% 59.57% 51.99% Fringe Benefits \$21,518 6.81% 12.80% 13.96% Supplies/Equipment \$25,974 8.22% 7.52% 9.12 Contracted Services \$17,758 5.62% 4.75% 14.14 Travel \$11,124 3.52% 3.00% 1.36% Utilities/Rent \$5,405 1.71%						
Family Planning Title X 0.00% 0.15% 0.21% Other State Departments 0.00% 0.34% 0.12° Medicare - (Non-Home Health) \$4,848 1.28% 1.90% 0.65% Private 3rd Party (Non-Home Health) 0.00% 0.46% 0.28% Other \$2,000 0.53% 4.43% 7.08° Total Other Revenue \$101,969 26.92% 38.33% 19.97° Total Revenue All Sources \$378,839 100.00% 100.00% 100.00% Expenditures Salaries/Wages \$192,280 60.86% 59.57% 51.99° Fringe Benefits \$21,518 6.81% 12.80% 13.96° Supplies/Equipment \$25,974 8.22% 7.52% 9.12° Contracted Services \$17,758 5.62% 4.75% 14.14° Travel \$11,124 3.52% 3.00% 1.36° Utilities/Rent \$5,405 1.71% 2.10% 1.71° Election Costs 0.00%			\$3,433			
Other State Departments 0.00% 0.34% 0.129 Medicare - (Non-Home Health) \$4,848 1.28% 1.99% 0.659 Private 3rd Party (Non-Home Health) \$2,000 0.53% 4.43% 7.08% Other \$2,000 0.53% 4.43% 7.08% Total Other Revenue \$101,969 26.92% 38.33% 19.97° Total Revenue All Sources \$378,839 100.00% 100.00% 100.00% Expenditures Salaries/Wages \$192,280 60.86% 59.57% 51.99% Fringe Benefits \$21,518 6.81% 12.80% 13.96% Supplies/Equipment \$25,974 8.22% 7.5% 9.12% Contracted Services \$17,758 5.62% 4.75% 14.14 Travel \$11,124 3.52% 3.00% 1.36% Utilities/Rent \$5,405 1.71% 2.10% 1.71% Election Costs 0.00% 0.00% 0.97% 1.45% Other						
Medicare - (Non-Home Health) \$4,848 1.28% 1.90% 0.65% Private 3rd Party (Non-Home Health) 0.00% 0.46% 0.28° Other \$2,000 0.53% 4.43% 7.08° Total Other Revenue \$101,969 26.92% 38.33% 19.97° Expenditures Expenditures Salaries/Wages \$192,280 60.86% 59.57% 51.99° Fringe Benefits \$21,518 6.81% 12.80% 13.96° Supplies/Equipment \$25,974 8.22% 7.52% 9.12° Contracted Services \$17,758 5.62% 4.75% 9.12° Travel \$11,124 3.52% 3.00% 1.36° Utilities/Rent \$5,405 1.71% 2.10% 1.71° Election Costs 0.00% 0.14% 0.08° Capital Expenditures \$41,905 13.26% 9.15% 6.18° Other \$41,905 13.26% 9.15% 6.18° Tot						
Private 3rd Party (Non-Home Health) 0.00% 0.46% 0.288 Other \$2,000 0.53% 4.43% 7.08° Total Other Revenue \$101,969 26.92% 38.33% 19.97° Total Revenue All Sources \$378,839 100.00% 100.00% 100.00% Expenditures Salaries/Wages \$192,280 60.86% 59.57% 51.99° Fringe Benefits \$21,518 6.81% 12.80% 13.96° Supplies/Equipment \$25,974 8.22% 7.52% 9.12° Contracted Services \$17,758 5.62% 4.75% 14.14° Travel \$11,124 3.52% 3.00% 1.36° Utilities/Rent \$5,405 1.71% 2.10% 1.71° Election Costs 0.00% 0.97% 1.45° Other \$41,905 13.26% 9.15% 6.18° Total Expenditures \$315,964 100.00% 100.00% 100.00% Accrual Adjustment (+ -)	•		\$4.848			
Other \$2,000 0.53% 4.43% 7.08% Total Other Revenue \$101,969 26.92% 38.33% 19.97% Total Revenue All Sources \$378,839 100.00% 100.00% 100.00% Expenditures Salaries/Wages \$192,280 60.86% 59.57% 51.99% Fringe Benefits \$21,518 6.81% 12.80% 13.96% Supplies/Equipment \$25,974 8.22% 7.52% 9.12% Contracted Services \$17,758 5.62% 4.75% 14.14 Travel \$11,124 3.52% 3.00% 1.36% Utilities/Rent \$5,405 1.71% 2.10% 1.71% Election Costs 0.00% 0.14% 0.08% Capital Expenditures \$41,905 13.26% 9.15% 6.18% Other \$41,905 13.26% 9.15% 6.18% Total Expenditures \$315,964 100.00% 100.00% 100.00% Accrual Adjustment (+ -) \$25,405 1			ψ1,010			
Total Revenue All Sources \$378,839 100.00% 100.00% 100.00% Expenditures	Other		\$2,000	0.53%		7.089
Total Revenue All Sources \$378,839 100.00% 100.00% 100.00% Expenditures	Total Other Revenu	P	\$101 969	26 92%	38 33%	19 979
Salaries						
Salaries/Wages \$192,280 60.86% 59.57% 51.99% Fringe Benefits \$21,518 6.81% 12.80% 13.96% Supplies/Equipment \$25,974 8.22% 7.52% 9.12% Contracted Services \$17,758 5.62% 4.75% 14.14% Travel \$11,124 3.52% 3.00% 1.36% Utilities/Rent \$5,405 1.71% 2.10% 1.71% Election Costs 0.00% 0.00% 0.08% 0.08% Capital Expenditures \$41,905 13.26% 9.15% 6.18% Other \$41,905 13.26% 9.15% 6.18% Accrual Adjustment (+ -) \$315,964 100.00% 100.00% 100.00% Population 3,596 \$7.86 \$7.86 \$7.86 \$7.86 \$7.86			\$576,657	100.0070	100.0070	100.007
Fringe Benefits \$21,518 6.81% 12.80% 13.96% Supplies/Equipment \$25,974 8.22% 7.52% 9.12° Contracted Services \$17,758 5.62% 4.75% 14.14° Travel \$11,124 3.52% 3.00% 1.36° Utilities/Rent \$5,405 1.71% 2.10% 1.71° Election Costs 0.00% 0.14% 0.08° Capital Expenditures 0.00% 0.04% 0.08° Other \$41,905 13.26% 9.15% 6.18° Total Expenditures \$315,964 100.00% 100.00% 100.00% Accrual Adjustment (+ -) \$132,496 \$15 \$10.00% \$10.00% \$10.00% Population 3.596 \$10.00% \$1.26%			0100.000	40.044	#0 ###+	***
Supplies/Equipment \$25,974 8.22% 7.52% 9.12% Contracted Services \$17,758 5.62% 4.75% 14.14 Travel \$11,124 3.52% 3.00% 1.36% Utilities/Rent \$5,405 1.71% 2.10% 1.71% Election Costs 0.00% 0.14% 0.08% Capital Expenditures 0.00% 0.97% 1.45% Other \$41,905 13.26% 9.15% 6.18* Total Expenditures \$315,964 100.00% 100.00% 100.00% Accrual Adjustment (+ -) 8132,496 8132	_					
Contracted Services \$17,758 5.62% 4.75% 14.145 Travel \$11,124 3.52% 3.00% 1.366 Utilities/Rent \$5,405 1.71% 2.10% 0.00% Election Costs 0.00% 0.14% 0.088 Capital Expenditures 0.00% 0.97% 1.455 Other \$41,905 13.26% 9.15% 6.189 Total Expenditures \$315,964 100.00% 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance \$132,496 Population 3.596 Per Capita Public Health Revenue \$79.86						
Travel \$11,124 3.52% 3.00% 1.36% Utilities/Rent \$5,405 1.71% 2.10% 1.71% Election Costs 0.00% 0.00% 0.08% Capital Expenditures 0.00% 0.97% 1.45% Other \$41,905 13.26% 9.15% 6.18% Accrual Adjustment (+ -) \$315,964 100.00% 100.00% 100.00% Population 3.596 \$132,496 \$79.86 \$79.86 \$79.86						
Utilities/Rent \$5,405 1.71% 2.10% 1.71% Election Costs 0.00% 0.14% 0.088 Capital Expenditures 0.00% 0.97% 1.45% Other \$41,905 13.26% 9.15% 6.18% Total Expenditures \$315,964 100.00% 100.00% 100.00% Accrual Adjustment (+ -) \$132,496 \$132,496 \$100.00% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Election Costs						
Capital Expenditures 0.00% 0.97% 1.45% Other \$41,905 13.26% 9.15% 6.18% Total Expenditures \$315,964 100.00% 100.00% 100.00% Accrual Adjustment (+ -) 8132,496 81			φυ,π0υ			
Other \$41,905 13.26% 9.15% 6.18% Total Expenditures \$315,964 100.00% 100.00% 100.00% Accrual Adjustment (+ -) \$132,496 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Total Expenditures			\$41.905			
Accrual Adjustment (+ -) \$132,496 Ending Balance \$132,496 Population 3,596 Per Capita Public Health Revenue \$79.86	Total Expenditures					
Ending Balance \$132,496 Population 3,596 Per Capita Public Health Revenue \$79.86	Accrual Adjustment (+ -)					
Per Capita Public Health Revenue \$79.86			\$132,496			
Per Capita Public Health Revenue \$79.86	Population					
	Tax Rate					

Mercer County Revenue Comparison 1995 - 2004



